

JCCC Program Review Summary 2021

Subject: Interior Design

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	4	3	453	1222	1675
2020	5	3	538	1561	2099
2021	5	3	796	1637	2433

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Interior Design	ITMD	221	613	51	12.0	90	80	9	1,675
2020	Interior Design	ITMD	250	755	55	13.7	89	81	10	2,099
2021	Interior Design	ITMD	274	903	66	13.7	92	81	7	2,433

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Interior Design	\$141,340.28	\$444,041.79	\$242.25	\$620,376.42	\$872,981.60	\$476.26
2019	Interior Design	\$157,045.47	\$420,978.13	\$249.10	\$589,000.66	\$784,576.53	\$464.25
2020	Interior Design	\$215,646.74	\$486,807.72	\$222.59	\$755,645.48	\$949,921.59	\$434.35

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Decorating Certificate (6520 cert)			
Interior Design & Merchandising (4210 cert)			
Interior Design (2750 assoc)	50%	100%	55%
Interior Design Advanced (4100 cert)			
Interior Design Mkt & Mngt (2960 assoc)		40%	50%
Interior Design Sales Manuf Re (6510 cert)			
Interior Entrepreneurship (2770 assoc)			
Interior Merchandising (2760 assoc)			
Interior Products Sales Repres (6500 cert)			
Interior Staging Certificate (6530 cert)	64%	27%	36%
InteriorDesign:Kitchen & Bath (2970 assoc)	100%	100%	67%
InteriorDesignSalesCertificate (6540 cert)	100%	67%	67%

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Decorating Certificate (6520 cert)			
Interior Design & Merchandising (4210 cert)			
Interior Design (2750 assoc)	1	1	1
Interior Design Advanced (4100 cert)			
Interior Design Mkt & Mngt (2960 assoc)	1	0	1
Interior Design Sales Manuf Re (6510 cert)			
Interior Entrepreneurship (2770 assoc)			
Interior Merchandising (2760 assoc)			
Interior Products Sales Repres (6500 cert)			
Interior Staging Certificate (6530 cert)	4	2	2
InteriorDesign:Kitchen & Bath (2970 assoc)	0	0	1
InteriorDesignSalesCertificate (6540 cert)	0	0	1

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Interior Design (2750 assoc)	9	14	16	39
Interior Design Assistant Certificate (3040 cert)			7	7
Interior Design Mkt & Mngt (2960 assoc)	6	6	5	17
Interior Staging Certificate (6530 cert)	26	15	16	57
InteriorDesign:Kitchen & Bath (2970 assoc)	4	14	8	26
InteriorDesignSalesCertificate (6540 cert)	4	7	3	14